



# LKP FINANCE LIMITED

CIN: L65990MH1984PLC032831  
 REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021  
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## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 30TH JUNE, 2015

(Rs in lacs, except per share data)

PARTICULARS	QUARTER ENDED 30-JUNE-2015	PRECEDING QUARTER ENDED 31-MARCH -2015	CORRE-SPONDING QUARTER ENDED 30-JUNE-2014	PREVIOUS YEAR ENDED 31-MARCH -2015	CONSOLIDATED	
	UNAUDITED	AUDITED	UNAUDITED	AUDITED	QUARTER ENDED 30-JUNE-2015	QUARTER ENDED 30-JUNE-2014
1 Income from operations	1,951.19	460.67	750.44	8,347.34	3,375.54	2,003.64
2 Other income	-	22.51	-	23.08	34.24	65.80
3 <b>Total Income (1+2)</b>	<b>1,951.19</b>	<b>483.18</b>	<b>750.44</b>	<b>8,370.42</b>	<b>3,409.78</b>	<b>2,069.44</b>
4 Expenditure						
(a) Employees Cost	120.58	268.85	85.08	569.26	860.72	628.40
(b) Depreciation	2.34	2.16	2.89	10.82	37.32	40.39
(c) Other expenditure	615.15	232.72	35.44	3,814.25	1,312.27	748.02
(d) <b>Total</b>	<b>738.07</b>	<b>503.73</b>	<b>123.41</b>	<b>4,394.33</b>	<b>2,210.31</b>	<b>1,416.81</b>
5 Interest	302.19	394.02	309.20	1,735.17	501.42	471.70
6 Profit(+)/Loss(-) before tax (3) - (4+5)	910.93	(414.57)	317.83	2,240.92	698.05	180.93
7 Tax expense	200.00	-	-	467.23	200.00	-
8 Net Profit(+) / (Net Loss) (-) for the period (6-7)	710.93	(414.57)	317.83	1,773.69	498.05	180.93
9 Paid-up Equity Share Capital	1,219.80	1,219.80	1,219.80	1,219.80		
Face Value of the Shares	10.00	10.00	10.00	10.00		
10 Reserves excluding revaluation reserves as per balance sheet of previous accounting year	---	---	---	15,369.91		
11 Earning Per Share (Face value of Rs.10) (not annualized)						
- Basic	5.83	(3.41)	2.61	14.54		
- Diluted	5.18	(3.19)	2.46	13.52		
12 Public Shareholding						
--Number of Shares	4,339,963	4,931,068	4,970,513	4,931,068		
--Percentage of shareholding.	35.58	40.43	40.75	40.43		
13 Promoters and promoter group shareholding						
a) Pledged / Encumbered						
--Number of shares	2,056,536	2,056,536	4,636,793	2,056,536		
--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	26.17	28.30	64.15	28.30		
--Percentage of shares (as a % of the total share capital of the company)	16.86	16.86	38.01	16.86		
b) Non encumbered						
--Number of shares	5,801,524	5,210,419	2,590,717	5,210,419		
--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.83	71.70	35.84	71.70		
--Percentage of shares (as a % of the total share capital of the company)	47.56	42.71	21.24	42.71		

### Notes :

- The above unaudited financial results for the quarter ended June 30, 2015 which have been subjected to a limited review by the auditors of the company as per the listing agreement with the Stock Exchange, were approved by the Board of Directors of the Company at its meeting held on 3rd August, 2015.
- The figures for the quarter ended 31<sup>st</sup> March, 2015 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the quarter of the respective financial year.
- Income from Operations for the quarter ending 30.06.2015 include profit on sale of shares held as Investments.
- The Company being engaged in investment activities and other financial services therefore segment reporting is not given.

Investor Complaints ::	Quarter ended
Particulars	30.06.2015
Pending at the beginning of the quarter	1
Received during the quarter	2
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	NIL

For LKP FINANCE LTD  
 Sd/-  
 M V Doshi  
 Executive Chairman

Mumbai  
 Date : 3rd August, 2015.