



LKP FINANCE LIMITED

REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2013.

(Rs.In Lacs)

PARTICULARS	Quarter Ended (Unaudited)			Period Ended (Unaudited)		Financial Year Ended 31.3.2013 (Audited)	Consolidated for Nine Months ended 31-Dec-2013	Consolidated for Nine Months ended 31-Dec-2012
	31-Dec-2013	30-Sep-2013	31-Dec-2012	31-Dec-2013	31-Dec-2012			
1 Income from operations	915.47	962.71	1,148.95	2,646.49	2,821.84	3,455.39	5,434.71	6,029.23
2 Other income	0.20	1.38	1.50	3.10	5.69	7.72	213.53	144.18
3 Total Income (1+2)	915.67	964.09	1,150.45	2,649.59	2,827.53	3,463.11	5,648.24	6,173.41
4 Expenditure								
(a) Increase/decrease in stock-in-trade	-	-	-	-	-	-	-	-
(b) Consumption of raw material	-	-	-	-	-	-	-	-
(c) Purchase of traded goods	-	-	-	-	-	-	-	-
(d) Employees Cost	138.76	138.22	82.21	389.73	254.48	352.54	1,786.63	1,461.65
(e) Depreciation	3.79	3.76	2.19	11.31	3.93	9.83	117.96	128.12
(f) Other expenditure	65.33	56.06	57.96	172.48	185.25	393.89	1,861.76	1,828.80
(g) Total	207.88	198.04	142.36	573.52	443.66	756.26	3,766.35	3,418.57
5 Interest	489.62	684.03	487.17	1,570.67	1,148.47	1,675.79	1,777.12	1,617.93
6 Exceptional Items	-	-	-	-	-	-	-	-
7 Profit(+)/Loss(-) before tax (3) - (4+5+6)	218.17	82.02	520.92	505.40	1,235.40	1,031.06	104.77	1,136.91
8 Tax expense	44.00	16.00	127.00	102.00	270.00	356.19	102.00	270.00
9 Net Profit(+) / (Net Loss) (-) for the period (7-8)	174.17	66.02	393.92	403.40	965.40	674.87	2.77	866.91
10 Paid-up Equity Share Capital	1,219.80	1,219.80	1,260.39	1,219.80	1,260.39	1,234.40		
Face Value of the Shares	10.00	10.00	10.00	10.00	10.00	10.00		
11 Reserves excluding revaluation reserves as per balance sheet of previous accounting year						14,212.08		
12 Earning Per Share (EPS)								
a) Basic EPS for the year to date and for the previous year (not to be annualised)	1.43	0.54	3.13	3.31	7.66	5.47		
b) Diluted EPS for the year to date and for the previous year (not to be annualised)	1.34	0.51	2.93	3.09	7.18	5.12		
13 Public Shareholding								
— Number of Shares	5,072,247	5,100,048	5,544,115	5,072,247	5,544,115	5,284,667		
— Percentage of shareholding.	41.58	41.81	43.99	41.58	43.99	42.81		
14 Promoters and promoter group shareholding								
a) Pledged / Encumbered								
— Number of shares	4,636,793	4,636,793	4,636,793	4,636,793	4,636,793	4,636,793		
— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.07	65.33	65.68	65.07	65.68	65.88		
— Percentage of shares (as a % of the total share capital of the company)	38.01	38.01	36.79	38.01	36.79	37.56		
b) Non encumbered								
— Number of shares	2,488,883	2,461,182	2,423,034	2,488,883	2,423,034	2,422,534		
— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.93	34.67	34.32	34.93	34.32	34.32		
— Percentage of shares (as a % of the total share capital of the company)	20.40	20.18	19.22	20.40	19.22	19.83		
1 The above unaudited financial results for the quarter and nine months ended December 31,2013 which have been subjected to a limited review by the auditors of the company per the listing agreement with the Stock Exchange were approved by the Board of Directors of the company at its meeting held on 3rd February, 2014								
2 Income from Operations for the nine months ended 31.12.2013 includes profit on sale of shares held as Investments.								
3 The Company being engaged in investment activities and other financial services therefore segment reporting is not given.								
4 Particulars	Nine months ended 31.12.2013							
INVESTOR COMPLAINTS								
Pending at the beginning of the quarter	NIL							
Received during the quarter	1							
Disposed of during the quarter	1							
Remaining unresolved at the end of the quarter	NIL							
Mumbai								For LKP FINANCE LTD
Date: 3rd February, 2014								Sd/-
								M V Doshi
								Executive Chairman