



LKP FINANCE LIMITED

REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED 30TH JUNE, 2013

(Rs.In Lacs)

	PARTICULARS	QUARTER ENDED 30-Jun-2013 UNAUDITED	PRECEDING QUARTER ENDED 31-Mar-2013 AUDITED	CORRE-SPONDING QUARTER ENDED 30-Jun-2012 UNAUDITED	PREVIOUS YEAR ENDED 31.3.2013 31-Mar-2013 AUDITED	CONSOLIDATED	
						QUARTER ENDED 30-Jun-2013 UNAUDITED	QUARTER ENDED 30-Jun-2012 UNAUDITED
1	Income from operations	768.31	633.55	757.79	3,455.39	1,685.18	1,876.73
2	Other income	1.52	2.03	2.58	7.72	37.70	34.65
3	Total Income (1+2)	769.83	635.58	760.37	3,463.11	1,722.88	1,911.38
4	Expenditure						
	(a) Increase/decrease in stock-in-trade	-	-	-	-	-	-
	(b) Consumption of raw material	-	-	-	-	-	-
	(c) Purchase of traded goods	-	-	-	-	-	-
	(d) Employees Cost	112.75	98.06	94.94	352.54	514.02	476.05
	(e) Depreciation	3.76	5.90	0.87	9.83	38.29	40.95
	(f) Other expenditure	51.09	208.64	74.42	393.89	603.58	583.18
	(g) Total	167.60	312.60	170.23	756.26	1,155.89	1,100.18
5	Interest	397.02	527.32	309.53	1,675.79	633.78	452.47
6	Exceptional Items	-	-	-	-	-	-
7	Profit(+)/Loss(-) before tax (3) - (4+5+6)	205.21	(204.34)	280.61	1,031.06	(66.79)	358.73
8	Tax expense	42.00	86.19	57.00	356.19	42.00	73.00
9	Net Profit(+) / (Net Loss) (-) for the period (7-8)	163.21	(290.53)	223.61	674.87	(108.79)	285.73
10	Paid-up Equity Share Capital	1,219.80	1,234.40	1,306.00	1,234.40		
	Face Value of the Shares	10.00	10.00	10.00	10.00		
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	14,212.08		
12	Earning Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous year (not to be annualised)	1.34	(2.35)	1.71	5.47		
	b) Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (not to be annualised)	1.25	(2.20)	1.61	5.12		
13	Public Shareholding						
	— Number of Shares	5,128,836	5,284,667	6,000,211	5,284,667		
	— Percentage of shareholding.	42.05	42.81	45.94	42.81		
14	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	— Number of shares	4,636,793	4,636,793	4,500,000	4,636,793		
	— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.59	65.68	63.74	65.68		
	— Percentage of shares (as a % of the total share capital of the company)	38.01	37.56	34.46	37.56		
	b) Non encumbered						
	— Number of shares	2,432,394	2,422,534	2,559,827	2,422,534		
	— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.41	34.32	36.26	34.32		
	— Percentage of shares (as a % of the total share capital of the company)	19.94	19.63	19.60	19.63		

Notes :

- The above unaudited financial results for the three months ended June 30, 2013 which have been subjected to a limited review by the auditors of the company as per the listing agreement with the Stock Exchange, were approved by the Board of Directors of the company at its meeting held on 30th July, 2013.
- Income from Operations for the quarter ending 30.06.2013 include profit on sale of shares held as Investments.
- The Company being engaged in investment activities and other financial services therefore segment reporting is not given.
- The Buyback offer closed on 28th May,2013.During the quarter, 1,45,971 Equity Shares have been bought back through open market and have been extinguished.

Investor Complaints ::	Quarter ended
Particulars	30.06.2013
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

For LKP FINANCE LTD

Sd/-

M V Doshi

Executive Chairman

Mumbai

Date : 30th July, 2013