



LKP FINANCE LIMITED

REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THIRD QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2012.

(Rs. In Lacs)

PARTICULARS	Quarter Ended (Unaudited)			Period Ended (Unaudited)		Financial Year Ended 31.3.2012 (Audited)	Consolidated for Nine Months ended 31-Dec-2012	Consolidated for Nine Months ended 31-Dec-2011
	31-Dec-2012	30-Sep-2012	31-Dec-2011	31-Dec-2012	31-Dec-2011			
1 Income from operations	1,148.95	915.10	576.78	2,821.84	1,427.58	2,101.28	6,029.23	4,210.01
2 Other income	1.50	1.61	0.00	5.69	107.30	119.41	144.18	197.07
3 Total Income (1+2)	1,150.45	916.71	576.78	2,827.53	1,534.88	2,220.69	6,173.41	4,407.08
4 Expenditure								
(a) Increase/decrease in stock-in-trade	-	-	-	-	-	-	-	-
(b) Consumption of raw material	-	-	-	-	-	-	-	-
(c) Purchase of traded goods	-	-	-	-	-	-	-	-
(d) Employees Cost	82.21	77.33	81.85	254.48	241.97	415.44	1,461.65	1,405.90
(e) Depreciation	2.19	0.87	1.12	3.93	3.35	4.46	128.12	140.01
(f) Other expenditure	57.96	52.87	78.92	185.25	208.82	286.88	1,828.80	1,770.71
(g) Total	142.36	131.07	161.89	443.66	454.14	706.78	3,418.57	3,316.62
5 Interest	487.17	351.77	155.42	1,148.47	513.01	768.80	1,617.93	776.93
6 Exceptional Items	-	-	-	-	-	-	-	-
7 Profit(+)/Loss(-) before tax (3) - (4+5+6)	520.92	433.87	259.47	1,235.40	567.73	745.11	1,136.91	313.53
8 Tax expense	127.00	86.00	49.00	270.00	114.00	258.68	270.00	114.40
9 Net Profit(+) / (Net Loss) (-) for the period (7-8)	393.92	347.87	210.47	965.40	453.73	486.43	866.91	199.13
10 Paid-up Equity Share Capital	1,260.39	1,297.50	1,307.75	1,260.39	1,307.75	1,307.75		
Face Value of the Shares	10.00	10.00	10.00	10.00	10.00	10.00		
11 Reserves excluding revaluation reserves as per balance sheet of previous accounting year						14,216.87		
12 Earning Per Share (EPS)								
Basic and diluted EPS for the period & for the year to date and for the previous year (not to be annualised)	3.13	2.68	1.61	7.66	3.47	3.72		
	2.93	2.52	1.51	7.19	3.26	3.50		
13 Public Shareholding								
— Number of Shares	5,544,115	5,915,193	5,954,542	5,544,115	5,954,542	6,017,662		
— Percentage of shareholding.	43.99	45.59	45.53	43.99	45.53	46.01		
14 Promoters and promoter group shareholding								
a) Pledged / Encumbered								
— Number of shares	4,636,793	4,500,000	5,000,000	4,636,793	5,000,000	4,500,000		
— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.68	63.74	70.20	65.68	70.20	63.74		
— Percentage of shares (as a % of the total share capital of the company)	36.79	34.68	38.23	36.79	38.23	34.41		
b) Non encumbered								
— Number of shares	2,423,034	2,559,827	2,122,947	2,423,034	2,122,947	2,559,827		
— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.32	36.26	29.80	34.32	29.80	36.26		
— Percentage of shares (as a % of the total share capital of the company)	19.22	19.60	16.23	19.22	16.23	19.57		

1 The above unaudited financial results for the quarter and nine months ended December 31,2012 which have been subjected to a limited review by the auditors of the company as per the listing agreement with the Stock Exchange were approved by the Board of Directors of the company at its meeting held on 30th January, 2013.

2 Income from Operations for the nine months ended 31.12.2012 includes profit on sale of shares held as Investments.

3 The Company being engaged in investment activities and other financial services therefore segment reporting is not given.

4 During the nine months ended 31.12.2012, 6,32,147 Equity Shares have been bought back through open market and 4,73,547 shares have been extinguished.

Particulars	Nine months ended 31.12.2012
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	NIL

For LKP FINANCE LTD
Sd/-
M V Doshi
Executive Chairman

Mumbai
Date: 30th January, 2013