



# LKP FINANCE LIMITED

REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2010.

(Rs. In Lacs)

	PARTICULARS	QUARTER ENDED	QUARTER ENDED	NINE MONTHS ENDED	NINE MONTHS ENDED	PREVIOUS YEAR ENDED	CONSOLIDATED FOR NINE MONTHS ENDED	CONSOLIDATED FOR NINE MONTHS ENDED
		31-Dec-2010	31-Dec-2009	31-Dec-2010	31-Dec-2009	31.3.2010 AUDITED	31-Dec-2010	31-Dec-2009
1	Income from operations	1,085.53	1,783.22	4,497.34	2,906.57	3,176.54	8,000.53	6,737.84
2	Other income	130.00	35.87	232.41	73.32	435.71	372.52	148.42
3	<b>Total Income (1+2)</b>	<b>1,215.53</b>	<b>1,819.09</b>	<b>4,729.75</b>	<b>2,979.89</b>	<b>3,612.25</b>	<b>8,373.05</b>	<b>6,886.26</b>
4	Expenditure							
	(a) Increase/decrease in stock-in-trade	-	-	-	-	-	-	-
	(b) Consumption of raw material	-	-	-	-	-	-	-
	(c) Purchase of traded goods	-	-	-	-	-	-	-
	(d) Employees Cost	216.18	89.53	359.83	235.88	291.67	1,670.93	1,082.45
	(e) Depreciation	1.61	4.15	4.84	12.46	5.99	155.38	190.72
	(f) Other expenditure	67.55	95.47	259.19	254.36	591.71	2,161.93	2,695.66
	<b>(g) Total</b>	<b>285.34</b>	<b>189.15</b>	<b>623.86</b>	<b>502.70</b>	<b>889.37</b>	<b>3,988.24</b>	<b>3,968.83</b>
5	Interest	49.36	162.62	166.02	528.74	623.18	380.08	679.13
6	Exceptional Items	-	-	-	-	-	-	-
7	Profit(+)/Loss(-) before tax (3) - (4+5+6)	880.83	1,467.32	3,939.87	1,948.45	2,099.70	4,004.73	2,238.30
8	Tax expense	180.00	262.00	790.00	332.00	178.07	807.57	332.00
9	Net Profit(+) / (Net Loss) (-) for the period (7-8)	700.83	1,205.32	3,149.87	1,616.45	1,921.63	3,197.16	1,906.30
10	Paid-up Equity Share Capital	1,307.75	1,235.00	1,307.75	1,235.00	1,307.75		
	Face Value of the Shares	10.00	10.00	10.00	10.00	10.00		
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					12,553.13		
12	Earning Per Share (EPS)							
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	5.36	9.76	24.09	13.09	14.69		
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	5.36	9.76	24.09	13.09	14.69		
13	Public Shareholding							
	— Number of Shares	6,332,042	5,304,723	6,332,042	5,304,723	6,032,212		
	— Percentage of shareholding.	48.42	42.95	48.42	42.95	46.13		
14	Promoters and promoter group shareholding							
	a) Pledged / Encumbered							
	— Number of shares	5,000,000	NIL	5,000,000	NIL	NIL		
	— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.12	NIL	74.12	NIL	NIL		
	— Percentage of shares (as a % of the total share capital of the company)	38.23	NIL	38.23	NIL	NIL		
	b) Non encumbered							
	— Number of shares	1,745,447	7,045,277	1,745,447	7,045,277	7,045,277		
	— Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.88	100.00	25.88	100.00	100.00		
	— Percentage of shares (as a % of the total share capital of the company)	13.35	57.05	13.35	57.05	53.87		

- The above unaudited financial results for the nine months ended December 31,2010 which have been subjected to a limited review by the auditors of the company as per the listing agreement with the Stock Exchange were approved by the Board of Directors of the company at its meeting held on January 21,2011.
- Income from Operations for the nine months ended 31.12.2010 includes profit on sale of shares of Thomas Cook (India) Ltd held as Investments.
- The Company being engaged in investment activities and other financial services therefore segment reporting is not given.
- The status on the investor complaints as on 31.12.2010 is Complaints received : 2 Resolved / Replied: 2

For LKP FINANCE LTD  
Sd/-  
M V Doshi  
Executive Chairman

Mumbai  
Date: 21 January, 2011