



## LKP FINANCE LIMITED

( formerly LKP Merchant Financing Limited )

REGD. OFF. 203, EMBASSY CENTRE NARIMAN POINT, MUMBAI-400 021

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2009.

(Rs.In Lacs)

	PARTICULARS	QUARTER ENDED 31-Dec-2009	QUARTER ENDED 31-Dec-2008	NINE MONTHS ENDED 31-Dec-2009	NINE MONTHS ENDED 31-Dec-2008	PREVIOUS YEAR ENDED 31-03-2009 AUDITED	CONSOLIDATED FOR NINE MONTHS ENDED 31-Dec-2009	CONSOLIDATED FOR NINE MONTHS ENDED 31-Dec-2008
1	Income from operations	1,783.22	(96.70)	2,906.57	12,991.88	10,116.97	6,737.84	15,476.68
2	Other income	35.87	-	73.32	-	72.02	148.42	67.98
3	<b>Total Income (1+2)</b>	<b>1,819.09</b>	<b>(96.70)</b>	<b>2,979.89</b>	<b>12,991.88</b>	<b>10,188.99</b>	<b>6,886.26</b>	<b>15,544.66</b>
4	Expenditure							
	(a) Increase/decrease in stock-in-trade	-	-	-	-	-	-	-
	(b) Consumption of raw material	-	-	-	-	-	-	-
	(c) Purchase of traded goods	-	-	-	-	-	-	-
	(d) Employees Cost	89.53	88.50	235.88	196.86	254.99	1,082.45	1,118.62
	(e) Depreciation	4.15	4.00	12.46	12.00	16.94	190.72	216.32
	(f) Other expenditure	95.47	17.32	254.36	76.84	315.32	2,695.66	2,045.40
	<b>(g) Total</b>	<b>189.15</b>	<b>109.82</b>	<b>502.70</b>	<b>285.70</b>	<b>587.25</b>	<b>3,968.83</b>	<b>3,380.34</b>
5	Interest	162.62	107.53	528.74	247.81	334.20	679.13	372.70
6	Exceptional Items	-	-	-	-	-	-	-
7	Profit(+) / Loss(-) before tax (3) - (4+5+6)	1,467.32	(314.05)	1,948.45	12,458.37	9,267.54	2,238.30	11,791.62
8	Tax expense	262.00	0.90	332.00	2.10	726.32	332.00	19.40
9	Net Profit(+) / (Net Loss) (-) for the period ( 7-8 )	1,205.32	(314.95)	1,616.45	12,456.27	8,541.22	1,906.30	11,772.22
10	Paid-up Equity Share Capital	1,235.00	1,280.00	1,235.00	1,280.00	1,271.13		
	Face Value of the Shares	10.00	10.00	10.00	10.00	10.00		
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					10,956.32		
12	Earning Per Share (EPS)							
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	9.76	(2.46)	13.09	97.31	67.19		
	b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	9.76	(2.46)	13.09	97.31	67.19		
13	Public Shareholding							
	- Number of Shares	5,304,723	5,754,723	5,304,723	5,754,723	5,665,986		
	- Percentage of shareholding.	42.95	44.96	42.95	44.96	44.57		
14	Promoters and promoter group shareholding							
	a) Pledged / Encumbered							
	- Number of shares	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL		
	b) Non encumbered							
	Number of shares	7,045,277	-	7,045,277	-	7,045,277		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	-	100.00	-	100.00		
	- Percentage of shares (as a % of the total share capital of the company)	57.05	-	57.05	-	55.43		

- 1 The above unaudited financial results for the nine months ended December 31,2009 which have been subjected to a limited review by the auditors of the company per the listing agreement with the Stock Exchange were approved by the Board of Directors of the company at its meeting held on January 21st ,2010.
- 2 Income from Operations for the quarter and nine months ending 31.12.2009 include Rs 1,323.71 lacs being profit on sale of shares held as Investments.
- 3 The Company being engaged in investment activities and other financial services therefore segment reporting is not given.
- 4 The status on the investor complaints as on 31.12.2009 is Complaints received : 6 Resolved / Replied: 6

For LKP FINANCE LTD  
Sd/-  
M V Doshi  
Executive Chairman

Mumbai  
Date : 21st January, 2010.